

Pupil premium planned expenditure

1. Summary information					
School	Trinity Academy				
Academic Year	16/17	Total PP budget	£53,723.42	Date of most recent PP Review	Sept 2016
Total number of pupils	158	Number of pupils eligible for PP	53	Date for next internal review of this strategy	Sept 2017

2. Planned expenditure					
Academic year	2016-17				
The three headings below enable schools to demonstrate how they are using the Pupil Premium to improve classroom pedagogy, provide targeted support and support whole school strategies.					
i.					
Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
Raise performance of pupils designated PP	Use of City Year to raise outcomes for pupils.	<p>City Year is a charity that supports pupils in the classroom, particularly in English and Mathematics. They have seen that through the use of City Year progress is up to 10x faster in core subjects.</p> <p>Other local schools have also used City Year and from completing visits, it is clear that there is significant impact.</p>	Work with City Year Impact officer to monitor performance of pupils in the classroom.	JMc	December 2016, April 2017, July 2017

Ensure that no pupil is hungry during the day.	Magic Breakfast	Magic Breakfast is a charity that runs and supports breakfasts clubs. Through the use of Magic Breakfast schools have seen a reduction in the number of lates from PP pupils and equally have stated that (and demonstrated) that when not feeling hungry pupils are active participants.	Engage parents in the Breakfast club. Ensure pupils who attend understand the benefits of eating a healthy breakfast.	ZIs	Bi-annually in conjunction with Magic Breakfast reviews.
Total budgeted cost					£60,500

NB. Following a review of the City Year Contract in December 2016 it was found that City Year were not having the desired impact at the Academy as a result of the staffing they had allocated to us. We therefore terminated the contract and directed the remaining funding towards three Learning Support Associates (full time).